

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-B (MIMAROPA)**

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA


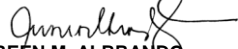
DATED: June 16, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses												
310100000001000	Office Supplies Expenses	PRC Region IV-B	Negotiated Procurement (Section 53.2- Emergency Cases) Emergency Procurement under the Bayanihan Act	N/A	N/A	N/A	N/A	GoP	43,495.00	43,495.00	-	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
0100000100001000	Accountable Forms Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter of 2020	GoP	361,917.00	361,917.00		Additional fund for object of expenditure with insufficient fund.
TOTAL COST FOR MOOE:									405,412.00	405,412.00	-	

Prepared by:


CHRISTOPHER M. TORRES
BAC Secretary

Certified Funds Available/ Certified Appropriate Funds Available:


 / 
RINA R. DADOR / **NOREEN M. ALBRANDO**
Accountant / Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE


JOANNE I. BARLAN
Chairman



BENIGNA E. MENDOZA
Vice- Chairman


RAYMUND D. ALVINEZ
Member


RAUL F. MARQUEZ
Provisional Member


DIVINA C. RAMOS
Provisional Member


Approved by:




REYNALDO V. CRISTOBAL
Officer-in-Charge


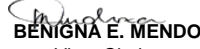
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-B (MIMAROPA)


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED: June 16, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES												
310100000001000	Alcohol, 70% solution	PRC Region IV-B	Negotiated Procurement (Section 53.2- Emergency Cases) - Emergency Procurement under the Bayanihan Act	within 2020				GoP	3,605.00	3,605.00	-	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
	Hand Soap, liquid								7,000.00	7,000.00		
	Nitrile gloves 100's								2,660.00	2,660.00		
	Face Mask, 50's								12,320.00	12,320.00		
	Garbage Bag, 18 1/2 x 18 1/2 x 40 inches								1,350.00	1,350.00		
	Garbage Bag, 15 x 15 x 37 inches								1,200.00	1,200.00		
	Floor Mat								8,400.00	8,400.00		
	Rags								350.00	350.00		
	Tissue, 12 rolls, 2 ply								1,960.00	1,960.00		
	Personal Protective Equipment (PPE)								2,750.00	2,750.00		
	Trash Bin w/ cover								1,900.00	1,900.00		
TOTAL COST FOR MOOE:								43,495.00	43,495.00	-		

Prepared by:

CHRISTOPHER M. TORRES
BAC Secretary

Certified Funds Available/ Certified Appropriate Funds Available:
 / 
RINA R. DADOR / NOREEN M. ALBRANDO
Accountant / Budget Officer

Recommended by:
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Vice- Chairman

Approved by:

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Member


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Provisional Member


DIVINA C. RAMOS
Provisional Member

PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2020

DELIVERY UNIT/OFFICE: PRC REGION IV-B MIMAROPA

CONTACT PERSON: REYNALDO V. CRISTOBAL


Email Address: prc.lucena@gmail.com

Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

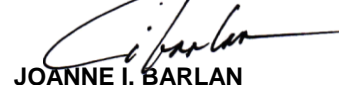
FPAP CODE : 0100000100001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	6/16/2020	Other General Services-Exam	43,495.00	1	361,917.00	Accountable Forms Expenses	361,917.00	1	361,917.00	Additional fund for object of expenditure with insufficient fund.
		TOTAL			361,917.00				361,917.00	


Prepared by:


NOREEN M. ALBRANDO
Administrative Officer V
Fund Controller

Recommended by:


JOANNE I. BARLAN
Supervising PRO
Head, Finance and Administrative Division

Approved by:


REYNALDO V. CRISTOBAL
Officer-in-Charge

Date:

June 16, 2020

PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2020

DELIVERY UNIT/OFFICE: PRC REGION IV-B MIMAROPA

CONTACT PERSON: REYNALDO V. CRISTOBAL


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ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	6/16/2020	Traveling Expenses-Local	43,495.00	1	43,495.00	Office Supplies Expenses	43,495.00	1	43,495.00	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
		TOTAL			43,495.00				43,495.00	


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Supervising PRO
Head, Finance and Administrative Division

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Date: **June 16, 2020**